

HOLLAND ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	20011 - 2012 School Fiscal Year								
	September	October	November	December	January	February	March	April	May
Electricity:									
Kilo Hours	170,580	124,620	95,616	83,328	96,418	0	0	0	0
Cost \$	21,423	17,259	14,281	11,174	10,752	0	0	0	0
Unit cost \$	0.125591	0.138489	0.149360	0.134093	0.111516				
Natural Gas:									
MCF	22	34	38	97	261		0	0	0
Cost \$	354	451	467	838	1,777		0	0	0
Unit cost \$	15.796429	13.290855	12.413032	8.655372	6.802373				
Water:									
Gallons	787,470	470,490	222,390	150,125	106,440	0	0	0	0
Cost \$	447	3,141	2,049	1,649	1,329	0	0	0	0
Unit cost \$	0.000568	0.006676	0.009215	0.010983	0.012485				
Aggregate Cost: \$	22224.2	20850.09	16797.21	13660.43	13858.54	0	0	0	0

June	July	August	Totals	
0	0	0	570,562	Electricity: Kilo Hours Cost
0	0	0	74,889	
			0.131810	Unit cost
0	0	0	452	Natural Gas: MCF Cost
0	0	0	3,886	
			11.391612	Unit cost
0	0	0	1,736,915	Water: Gallons Cost
0	0	0	8,615	
			0.007985	Unit cost
0	0	0	87,390	Aggregate Cost: